

**CITY OF NEW BERLIN
COMMITTEE OF THE WHOLE
BUDGET WORKSHOP MEETING
Wednesday, September 29, 2010**

ROLL CALL: Mayor Jack F. Chiovatero called the meeting to order at 3:03PM. Present were Aldermen Hopkins, Wysocki, Seidl, Harenda, Liska and Ament. Alderman Moore had an excused absence. Also present were: Deputy City Clerk Christine Stefanich, City Engineer J.P. Walker, City Assessor Paul Koller, Bldg. Inspector Al Wnek, Streets Manager Don Ullman, Director of Facilities Management Bob Schulpus, Admin. Supervisor Utilities & Streets Sue Hanley, Fire Administrative Assistant Deb Gillard, Bryan Yokes of the Police Department, Library Director Dennis Sampson, Assistant Fire Chief Scott Gillard of Fire Department, Police Chief Joe Rieder, Finance Director Ralph Chipman, Emergency Gov't Director Scott Schulpus, Municipal Court Supervisor Clerk Mary Ann Rozman, Human Resource Director Tami Potkay, Director Of Community Development Greg Kessler, Parks, Recreation and Forestry Director Mark Schroeder, Park Supervisor Andy Reshel, Parks, Rec. and Forestry Administrative Coordinator Cheryl Bowers, IT Director Nick Roethel, Recreation Supervisor Jon Stolz, Planning Service Manager Nikki Jones, Safety Administrator Rebecca Freisleben and Maintenance Supervisor Ernie Giesegeh.

This meeting was noticed on Thursday September 27, 2010 in accordance with the Open Meetings Law.

Review, Discuss And Possible Action On The Proposed 2011 Department Operating Budgets

There was discussion on the following proposed 2011 Department Operating Budgets:

- Planning
- Engineering
- Inspection Services
- Mayor
- Common Council
- Customer Service Committee
- Assessor
- City Attorney
- Municipal Court
- Crime Prevention
- Police Fire Commission
- Landmark Commission
- Public Fire Protection
- City Clerk
- Finance.
- Emergency Government
- NBAA
- Fourth of July Commission
- Payment on City's Debt

Possible action to forward 2011 Operating Budgets to Common Council – No action

Review, Discuss and Possible Action on the 2011 CIP Budget – No action

Possible action to forward 2011 CIP Budgets to Common Council – No action

Next budget meeting date: October 5, 2010 at 3:00p.m. at City Hall in Council Chambers

ADJOURN

Motion by Alderman Hopkins to adjourn at 5:26pm. Seconded by Alderman Seidl and carried unanimously.

Respectfully submitted:

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Christine Stefanich
Deputy City Clerk