

CITY OF NEW BERLIN  
COMMITTEE OF THE WHOLE  
BUDGET WORKSHOP MEETING  
Tuesday, October 5, 2010

**ROLL CALL:** Mayor Jack F. Chiovatero called the meeting to order at 3:03PM. Present were Aldermen Hopkins, Wysocki, Seidl, Harenda, Liska and Ament. Alderman Moore had an excused absence. Also present were: Deputy City Clerk Christine Stefanich, City Engineer J.P. Walker, City Assessor Paul Koller, Bldg. Inspector Al Wnek, Streets Manager Don Ullman, Director of Facilities Management Bob Schulpius, Admin. Supervisor Utilities & Streets Sue Hanley, Fire Administrative Assistant Deb Gillard, Bryan Yokes of the Police Department, Library Director Dennis Sampson, Assistant Fire Chief Scott Gillard of Fire Department, Police Chief Joe Rieder, Finance Director Ralph Chipman, Emergency Gov't Director Scott Schulpius, Municipal Court Supervisor Clerk Mary Ann Rozman, Human Resource Director Tami Potkay, Director Of Community Development Greg Kessler, Parks, Recreation and Forestry Director Mark Schroeder, Park Supervisor Andy Reshel, Parks, Rec. and Forestry Administrative Coordinator Cheryl Bowers, IT Director Nick Roethel, Recreation Supervisor Jon Stolz, Planning Service Manager Nikki Jones, Safety Administrator Rebecca Freisleben and Maintenance Supervisor Ernie Giesegeh.

***This meeting was noticed on Thursday September 30, 2010 in accordance with the Open Meetings Law.***

**Review, Discuss And Possible Action On The Proposed 2011 Department Operating Budgets**

Finance Director Ralph Chipman reviewed the current budget with the council. There was discussion on the Proposed 2011 Department Operating Budgets.

Motion by Alderman Harenda to direct the Mayor to produce a 0-1% levy increased budget and to make adjustments accordingly. Motion fails for the lack of a second.

Motion by Alderman Ament to direct the Mayor and staff to produce a 0% levy and a 1% levy budget, accomplished through furlough days. Seconded Alderman Harenda

Friendly amendment by Alderman Wysocki to add to the existing motion: or wage freezes and benefit assumptions by the employees, Alderman Ament accepted the friendly amendment

Friendly amendment by Alderman Ament to amend "levy" to "rate" and "0%" and "1%" to "1%" and "2%" Seconded by Alderman Harenda

Motion as amended, carried unanimously.

**Possible action to forward 2011 Operating Budgets to Common Council – No Action**

**Review, Discuss and Possible Action on the 2011 CIP Budget**

There was discussion on the 2011 CIP Budget.

Roadway Maintenance

Motion by Alderman Seidl to accept the Board of Public Works road way plan changes of Lincoln Avenue and Coffee Road East projects to 2012 and Coffee Road West project to 2011. Seconded Alderman Ament and carried unanimously.

Parks, Recreation & Forestry – no action

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Streets Department – no action

**Possible action to forward 2011 CIP Budgets to Common Council**

Motion by Alderman Wysocki to recommend Common Council approve the CIP Budget as amended at \$9,577,950. Seconded by Alderman Hopkins and carried unanimously.

**Next budget meeting date: October 12 , 2010 at 7:00p.m. at City Hall in Council Chambers**

**ADJOURN**

Motion by Alderman Hopkins to adjourn at 6:03pm. Seconded by Alderman Seidl and carried unanimously.

Respectfully submitted:  
Christine Stefanich  
Deputy City Clerk