

Committee of the Whole

Minutes

Committee of the Whole – Budget Work Session

September 6, 2000

The meeting of the Committee of the Whole regarding the 2001 Operating Budget was called to order by Mayor Gatzke at 8:15 a.m. Present were Aldermen Bullermann, Wysocki, Patzer, Wilkens, Chiovatero, and Kaminski. Alderman Scheuble arrived at 8:40 a.m. Also present were City Clerk Judy Weter, Director of Finance & Utilities Mike Holzinger, Judge Frank Murn, Court Office Coordinator Mary Ann Rozman, Executive Assistant Jenny Johnson, Mayor's Secretary Karen Nork, Library Director Katie Schulz, Police Chief Charles Schroeder, Police Captains Dan Nordyk and Roger Wiedmeyer, Fire Chief Ron Rebatzke, Emergency Government Director Scott Schulpius, Director of Buildings, Inspections, and Zoning Bob Sigrist, Building Maintenance Supervisor Bob Schulpius, City Assessor Paul Koller, Director of Community Development Steve Hoese, Associate Planner Greg Kessler, and City Engineer Jeff Chase.

Municipal Court

Motion by Alderman Bullermann to approve \$114,730 for the Municipal Court budget. Seconded by Alderman Patzer and carried unanimously.

Crime Prevention Committee

Motion by Alderman Bullermann to approve \$7,000 for the Crime Prevention Committee budget. Seconded by Alderman Patzer and carried unanimously.

City Attorney

Motion by Alderman Bullermann to approve \$142,025 for the City Attorney's budget. Seconded by Alderman Patzer and carried unanimously.

Police and Fire Commission

Motion by Alderman Bullermann to approve \$23,000 for the Police and Fire Commission budget. Seconded by Alderman Patzer and carried unanimously.

Landmarks Commission

Motion by Alderman Bullermann to approve \$2,500 for the Landmarks Commission budget.

Seconded by Alderman Chiovatero and carried unanimously.

Board of Appeals

Motion by Alderman Bullermann to approve \$500 for the Board of Appeals' budget. Seconded by Alderman Patzer and carried unanimously.

Ad Hoc Environmental Health Committee

Motion by Alderman Scheuble to approve a budget of \$5,000 (suggested account #518.3II) for the Ad Hoc Environmental Health Committee. Seconded by Alderman Bullermann. Motion fails with Aldermen Wysocki, Patzer, Wilkens, and Kaminski voting "no."

Customer Service Committee

Motion by Alderman Patzer to approve \$61,450 for the Customer Service Committee budget. Seconded by Alderman Chiovatero.

Motion by Alderman Patzer to approve \$200 for Acct. 503-241 (Printing & Advertising), and \$3,750 for Acct. 503-336 (Promotions). Seconded by Alderman Chiovatero and carried unanimously.

Motion by Alderman Wysocki to remove \$57,500 from the Customer Service Training account. Seconded by Alderman Kaminski. Motion fails with Aldermen Bullermann, Patzer, Wilkens, and Chiovatero voting "no."

Motion on the Floor: Motion by Alderman Patzer to approve \$61,450 for the Customer Service Committee budget. Seconded by Alderman Chiovatero. Motion carries with Aldermen Wysocki, Scheuble, and Kaminski voting "no."

Common Council

Motion by Alderman Wysocki to approve the \$92,483 Common Council budget. Seconded by Alderman Bullermann.

Motion by Alderman Wysocki to remove \$3,500 from Acct. 502-331-00 for Council Training. Seconded by Alderman Wilkens. Motion carries with Alderman Bullermann voting "no."

Motion by Alderman Kaminski to add \$500 to Acct. 212 for the Quarry Association to test one well at the bottom of the quarry. Seconded by Alderman Wilkens. This money would be forwarded to the Quarry Association for use in well testing.

Alderman Wysocki feels that this item should be in the Inspection budget and not in the Council budget.

Motion carried unanimously.

Motion by Alderman Bullermann to approve \$89,483 for the Common Council budget. Seconded by Alderman Patzer.

Motion by Alderman Scheuble to include \$25,000 in the Council budget to donate to the Linnie Lac Association to assist them in retiring their debt. Seconded by Alderman Patzer. Motion

fails with Aldermen Bullermann, Wysocki, Patzer, Wilkens, Chiovatero, and Kaminski voting "no."

Motion on the Floor: Motion by Alderman Bullermann to approve \$89, 483 for the Common Council budget. Seconded by Alderman Patzer. Motion carries unanimously.

Mayor

By consensus, two items from the Youth Advisory Board portion of the budget, totaling \$7,000, were removed at this time. These items will be discussed when the Youth Advisory Board is available to present them.

The Mayor also excluded, for now, \$18,500 from the Special Projects account, #344.00.

Motion by Alderman Patzer to approve the amount of \$202,922 for the Mayor's budget. Seconded by Alderman Wilkens and carried unanimously.

Police Department

Motion by Alderman Wilkens to approve the amount of \$7,058,099 for the Police Department budget. Seconded by Alderman Kaminski.

Motion by Alderman Wysocki to include an additional amount of \$83,903 for a late-shift Lieutenant. Seconded by Alderman Bullermann. Motion carries with Aldermen Patzer, Scheuble, and Wilkens voting "no."

Motion by Alderman Wysocki to include an additional \$114,060 for two more officers. Seconded by Alderman Bullermann.

Friendly amendment by Alderman Wilkens to have 3 officers (adding 2-1/2 officers to the proposed budget) starting in January, which would amount to an additional \$142,625 (approximation) instead of \$114,060, and would bring the new positions to a total of 1 - Lieutenant, 3 - Patrol Officers, and 1 - DEA Officer.

Amended motion carries with Alderman Scheuble abstaining.

Motion by Alderman Bullermann to add approximately \$28,000 for a DEA Officer to start January 1, 2001. Seconded by Alderman Wysocki and carried unanimously.

Motion by Alderman Bullermann to add \$22,800 to Acct. 830 for another vehicle. Seconded by Alderman Wysocki. Motion carries with Aldermen Patzer and Scheuble voting "no."

Motion by Alderman Bullermann to add \$8,500 to Acct. 810 for an additional Mobile Data Terminal to the Police Department budget. Seconded by Alderman Wysocki. Motion carries with Aldermen Patzer, Scheuble, and Kaminski voting "no."

Motion by Alderman Wilkens to increase Acct. 336.00 by \$6,000 to fund 2 Citywide newsletters for the "Keep Kids Alive-Drive 25" program. Seconded by Alderman Bullermann. Motion carries with Alderman Patzer voting "no."

Motion by Alderman Bullermann to approve the \$7,349,730 Police Department budget. Seconded by Alderman Wysocki. Motion carries with Aldermen Patzer and Scheuble voting

"no."

The Budget Work Session recessed at 12:40 p.m. and resumed at 1:40 p.m.

Fire Department

Motion by Alderman Bullermann to approve the \$1,041,188 Fire Department budget. Seconded by Alderman Patzer.

Motion by Alderman Bullermann to add \$5,000 to Acct. 389.02 for the 50th Anniversary party to be held in 4 years. Seconded by Alderman Scheuble. Motion fails with Aldermen Wysocki, Patzer, Wilkens, Chiovatero, and Kaminski voting "no."

Motion by Alderman Patzer to have the Fire Department increase their fire inspection and fire plan review fees by approximately 10% and to reduce the amount in Acct. 211.00 (Contracted Services) to \$654,703; the increase in fees would offset the reduction in this account.

Motion by Alderman Bullermann to approve the amount of \$1,029,188 for the Fire Department budget. Seconded by Alderman Patzer and carried unanimously.

Emergency Government

Motion by Alderman Bullermann to approve the amount of \$31,957 for the Emergency Government budget. Seconded by Alderman Patzer and carried unanimously.

Buildings, Inspections, and Zoning

(Inspection)

Motion by Alderman Patzer to approve the amount of \$563,016 for the Inspection portion of the Buildings, Inspections, and Zoning Department budget. Seconded by Alderman Bullermann.

Motion by Alderman Patzer to increase the line items for plumbing and electrical permit revenues by 15% each, so that the electrical permit revenue account (352-000) would be \$127,000 and the plumbing permit revenue account (353-000) would be \$85,000. Seconded by Alderman Bullermann and carried unanimously.

Motion on the Floor: Motion by Alderman Patzer to approve the amount of \$563,016 for the Inspection portion of the Buildings, Inspections, and Zoning Department budget. Seconded by Alderman Bullermann. Motion carries unanimously.

Sealer of Weights and Measures

Motion by Alderman Bullermann to approve the \$4,500 budget requested for the Sealer of Weights and Measures. Seconded by Alderman Patzer and carried unanimously.

Hydrant Rental

Motion by Alderman Patzer to approve \$677,000 for Hydrant Rental. Seconded by Alderman Wysocki and carried unanimously.

Buildings, Inspections, and Zoning

(Building Maintenance)

Motion by Alderman Patzer to approve \$657,966 for the Building Maintenance portion of the Buildings, Inspections, and Zoning budget. Seconded by Alderman Chiovatero.

Motion by Alderman Wysocki to remove an amount of \$38,568, which reflects an added position and benefits. Seconded by Alderman Kaminski. Motion fails with Aldermen Bullermann, Patzer, Scheuble, Wilkens, and Chiovatero voting "no."

Motion by Alderman Scheuble to remove \$18,500 from Acct. 233.00/Card Access System. Seconded by Alderman Kaminski. Motion carries with Aldermen Wysocki, Patzer, and Wilkens voting "no."

Motion by Alderman Bullermann to approve the amount of \$639,466 for the Building Maintenance portion of the Buildings, Inspections, and Zoning budget. Seconded by Alderman Kaminski. Motion carries with Alderman Kaminski voting "no."

Assessor

Motion by Alderman Bullermann to approve the Assessor's budget of \$353,931. Seconded by Alderman Patzer and carried unanimously.

Community Development

(Planning)

Motion by Alderman Bullermann to approve the amount of \$657,216 for the Planning portion of the Community Development budget. Seconded by Alderman Patzer and carried unanimously.

(Engineering)

Motion by Alderman Patzer to approve the amount of \$1,488,904 for the Engineering portion of the Community Development budget. Seconded by Alderman Bullermann and carried unanimously.

Motion by Alderman Wysocki to adjourn the meeting at 4:30 p.m. Seconded by Alderman Kaminski and carried unanimously.

JW/ss

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