

**COMMITTEE OF THE WHOLE MEETING
BUDGET WORK SESSION
Tuesday, October 07, 2003**

CALL MEETING TO ORDER

Mayor Wysocki called the meeting to order at 7:04 p.m.

ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

Present: Aldermen Bullermann, Augustine, Gallagher, Harenda, Wilkens, Chiovatero and Ament. Also present: City Clerk Marilyn Gauger, Director of Finance and Administration Mike Holzinger, City Assessor Paul Koller, Human Resource Director Tami Potkay, Director of Community Development Greg Kessler, Building Maintenance Manager Bob Schulpius, City Engineer JP Walker, Police Chief Gary Blunt, Fire Chief Edward Dobernig, Director of Park, Recreation and Forestry Mark Schroeder, Director of Streets and Utilities Ray Grzys, IT Director Sue Schaefer, Pat Herrmann, Library Director Katie Schulz, Emergency Government Director Scott Schulpius and Planning Services Manager David Haines

Meeting was publicly noticed on September 29, 2003.

2004 BUDGET WORK SESSION

Mayor Wysocki read his narrative from his 2004 Executive Budget document and presented an update for Exempt Computer and Highway Aids as received from the State today. Based on this information the amounts are as follows:

Tax Levy:	\$19,594,954
Tax Rate:	\$ 5.7289
Tax Rate Decease:	\$.05

The entire 2004 Proposed Budget folder will be copied for all Aldermen and in their mailboxes no later than Friday, October 10, 2003.

Aldermen reviewed the entire 2004 Executive Budget asking questions of Department Heads and Division Managers. The Fire Department Budget and the CIP Budget will be discussed on Tuesday, October 14, 2003.

ADJOURN

Motion by Alderman Harenda to adjourn at 11:45 PM. Seconded by Alderman Bullermann and carried unanimously.

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